

## Appendix 2 – BCF 24/25 Quarter 1 Submission.

### Better Care Fund 2024-25 Quarter 1 Reporting Template Adhoc

### 3. Spend and activity (Discharge Fund only)

Selected Health and Wellbeing Board:

Haringey

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?
64	Discharge Funding 2023-24 Workforce	Funding allocated to a number of propped workforce Initiatives,	Workforce recruitment and retention		Local Authority Discharge Funding		£286,998		18	WTE's gained	No
65	Discharge Funding 2023-24 Care Purchasing	Funding for proposed P1 Provisions (proposed 9884 P1 hours in 2023/24)	Home Care or Domiciliary Care	Domiciliary care to support hospital	Local Authority Discharge Funding		£250,329		12606	Number of Hours of Care	No
69	Non-S22 Checklist Cohort	Discharge from hospital Pathway for Continuing care checklist	Care Act Implementation Related Duties	Other	ICB Discharge Funding		£90,045		12	Number of Clients	No
70	Contribution to LA's Integrated Discharge Teams	Workforce	Workforce recruitment and retention	Increase hours worked by existing	ICB Discharge Funding		£41,000		2.7	Increase hours worked by existing workforce	No
71	Transfer of Care Hubs	Assessment and confirmation of patient needs; determining the right	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency	ICB Discharge Funding		£87,000		627	Number of beneficiaries (P1,2,3)	No
72	Homelessness	The NCL Out of Hospital Care Model (OOHCM) for people experiencing	Integrated Care Planning and Navigation	Care navigation and planning	ICB Discharge Funding		£202,000		18	Number of beneficiaries (homeless)	No
73	Contribution to ICB D2A costs	Funding for Discharge to Assess	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess -	ICB Discharge Funding		£134,500		2896	P1 = hours and P3 number of patients (4 weeks)	No
74	Discharge funding 24/25 - Care purchasing	Funding for proposed P1 provision	Home Care or Domiciliary Care	Domiciliary care to support hospital	ICB Discharge Funding		£83,443		4,202	Number of Hours of Care	No
75	Discharge funding 24/25 - Care purchasing	Funding for proposed P3 provision	Residential Placements	Care home	ICB Discharge Funding		£56,760		4.3	Number of Beds	No